First Draft

CONDITIONS OF ENGAGEMENT OF PROFESSIONAL SERVICES AND SCALE OF PROFESSIONAL FEES AND CHARGES

Effective from -----

INSTITUTE OF TOWN PLANNERS, INDIA

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PREFACE

Established in 1951, the Institute of Town Planners, India (ITPI) is the body of qualified Town and Country Planners in the country, committed to foster the profession of spatial planning and education. The basic objectives of ITPI, among others, include: to promote planned economic, scientific and artistic development of towns, cities and rural areas; to promote general interests of those engaged in the practice of town and country planning; and to initiate and watch over measures affecting or likely to affect the town and country planning profession and education.

Following these objectives, ITPI in 1995 published the 'Conditions of Engagement of Professional Services and Scale of Professional Fees and Charges' which were revised in 2011. Taking into account the fast changing scope and requirements of the profession, several ITPI Members, through various forums, desired updating the 'Conditions of Engagement of Professional Services and Scale of Professional Fees and Charges-2011' so that the same be tuned to the current and future expectations of the profession. Accordingly, a Committee was constituted under the Chairmanship of Dr. S. K. Kulshrestha, Founder Editor, Spatio-economic Development Record, New Delhi, comprising Shri S. C. Gupta, Former Additional Commissioner (Planning), DDA, New Delhi; Shri Sunil Kumar Mehra, Former Chief Town Planner, MCD, Delhi; Prof. Sanjay Gupta, Head of the Transport Department, SPA, New Delhi; Dr. A. Panneerselvam, Executive Director, LEA Associate, South Asia (Private Limited), New Delhi; Shri R. Srinivas, Town and Country Planner, TCPO, New Delhi, Shri S. B. Khodankar, Former Director (Planning) DDA, New Delhi, and Mrs. Usha P. Mahavir, Executive Director (Projects), HUDCO, New Delhi as Members.

The Committee reviewed the past and the current scenario of urban and regional planning practice in India, especially, in the light of various missions, programmes and schemes envisaged by the Government of India such as Smart City Mission, AMRUT, and HRIDAY involving both public and private sectors in their planning and execution and revised the scope of professional practice having regard to the expectations of market. The Committee also reviewed the current remunerations paid for various services and updated the fees structure for rendering the various types of services by consultant planner. The Committee submitted its Report on the revised 'Conditions of Engagement of Professional Services and Scale of Professional Fees and Charges-2018' in May 2018.

I would like to place on record the dedicated work done by Dr. S. K. Kulshrestha, Chairman of the Committee, and all Members of the Committee namely Shri S. C. Gupta, Shri Sunil Mehra, Prof. Sanjay Gupta, Dr. A. Panneerselvam, Shri R. Srinivas, Shri S. B. Khodankar, and Mrs. Usha Mahavir. This document will be useful to the professional planner and bring parity in the spatial planning consultancy standards, and practices throughout the country.

(D. S. Meshram) President Emeritus, ITPI

INSTITUTE OF TOWN PLANNERS, INDIA

CONDITIONS OF ENGAGEMENT OF PROFESSIONAL SERVICES AND SCALE OF PROFESSIONAL FEES AND CHARGES

PART - I

1.0 Introduction

Planning for development of human settlements is a continuous strategic process which requires sound assessment of ground realities and providing options for sustainable development within the bounds of the demographic, physical, socio-economic, jurisdictional and financial considerations. However, since 1990s, in view of rapid population growth, globalisation of economy and phenomenal growth of urban areas, towns and cities have become more dynamic in nature and are subject to unprecedented changes in terms of land uses, infrastructure and basic services and amenities. This has led to newly emerging concepts like inclusive planning, sustainable land-use-transport integration, sustainable mobility, transit oriented development, disaster management, and reforms in land use planning and urban governance. The domain of planning has expanded widely and in addition to the traditional statutory urban and regional planning, it includes a large list of non-statutory urban and regional planning, transport planning and policy studies as described in details in Part-II.

The nature of assignments requires participation of domain specialists and multidisciplinary input of professional services. A paradigm shift in professional planning practice has taken place in India in recent past where the private sector consultancy is being promoted in spatial planning and development

In rendering professional services, an Urban and Regional Planner (hereinafter referred to as Consultant Planner) professionally assumes responsibilities to serve the Client. A Consultant Planner could be an individual, a firm, or an institution. The job is highly technical requiring education, knowledge, skill and competence in spatial planning as well as public dealing. Since urban and regional planning is multidisciplinary in nature, the Consultant Planner, therefore, has to be a person with capacity, ability, dynamism and leadership to lead a multidisciplinary team in discharging his professional obligation, Consultant Planner has to follow the ethics as given by the Institute of Town Planners, India, (hereinafter referred to as the Institute) (see Apendix1.1). These are the factors that determine the nature of professional services rendered to a Client by the Consultant Planner.

A client may be an individual, a community, an agency, a corporate body, or a central, state or local government department. The Client, on his part, is obliged to make distinct decisions as regard to the professional services to be rendered by a Consultant Planner. These include (a) determination of the planning programme which sets the type and quantity of work, (b) selection of a consultant which sets the quality of works and (c) decision on the fee and cost of the work. Keeping these in view, for mutual benefit of both the Client and the Consultant Planner and to maintain the highest standards of practice and conduct, the Institute has adopted the following Conditions of Engagement

and the Scale of Professional Fees and Charges for the professional services to be rendered by its Corporate Members.

1.1 ITPI's Conditions of Engagement

The Corporate Members of the Institute shall follow the conditions of engagement as given hereunder:

- (i) All urban and regional plans and planning projects must be handled by a qualified planner who shall be a Corporate Member of the Institute.
- (ii) Corporate Members of the Institute of Town Planers, India, are governed by the Articles of Association and Bye-laws of the Institute for undertaking the professional assignments.
- (iii) Any failure in the code of professional conduct by the Corporate Members shall be dealt with by the Council of the Institute and its decision shall be final.
- (iv) A Consultant Planner shall be remunerated for the professional services rendered by him as per agreement between him and the Client specifying the scope of work and amount of fee to be paid.
- (v) Scale of professional fees and charges as described in Part III shall be the minimum desirable payable to Consultant Planner. However, they are at liberty to charge a lump sum fees as mutually agreed with the Client, considering their professional standing, higher level of expertise offered, nature and complexity of the assignment, time constraints, etc.
- (vi) Any specific work not covered in Part II and Part III or otherwise any difference or disputes on the scope of work may be referred to the of the Institute of Town Planners, India, either by the Client or by the Consultant Planner in writing. The Institute shall take appropriate action within a fixed period of time.
- (vii) In case of termination of the project prior to its completion, the Client shall pay to the Consultant Planner, his professional fees and charges for the professional service rendered / work done up to the date of the termination and in accordance with the agreement vide clause 1.1(iv).
- (viii) Any difference or dispute arising out of the agreement as per clause 1.1(iv), shall be referred for arbitration as mutually agreed upon between the parties (Client and Consultant Planner). However, if both the parties agree the arbitrator may be nominated by the Institute.
- (ix) The scope of services and scale of professional charges provided herein, are applicable to professional services entrusted to Corporate Members of the Institute. Consultancy firms wishing to undertake planning consultancy projects and studies shall also be governed by these Conditions of Engagement and Scale of Professional Fees and Charges and shall have a Corporate Member of the Institute as a part of the consultancy firm.

PART - II

2.0 Description of Consultancy Services

The various types of consultancy services to be rendered by a Consultant Planner are described in the sections 2.10 and 2.20.

2.10 Types of Consultancy Services

The various consultancy services are grouped in the following three categories:

- 1. Urban and Regional (including rural area and environment) planning;
- 2. Transport Planning; and
- 3. Policy Studies.

2.11 Urban and Regional (including rural area and environment) Planning

Urban and Regional planning is further classified into the following seven categories:

- 1. Statutory Plans (as per Act);
- 2. Non-Statutory Area Development Plans;
- 3. Infrastructure Project Planning and Studies (Water supply, Sewerage, Drainage, Solid Waste Management, Power Supply, etc.);
- 4. Monitoring and Evaluation;
- 5. Impact Assessment Studies;
- 6. Technical Assistance / Advisory Services / Project Management Consultancy; and
- 7. Institutional / Capacity Building Studies / Training.

2.12 **Transport Planning**

Transport Planning can be further classified into the following six categories

- 1. City / Urban Transport Plans;
- 2. Regional / State Level Transport Plans;
- 3. Project Planning Studies (BRTS, Metros, LRTS, Monorail, Tunnels, Elevated Roads, Grade Separators, Bridges, Airports, Sea Ports, Inland Water Transport, Regional Rail Rapid Transit System (RRTS), Multimodal Logistic Hubs, etc.);
- 4. Monitoring and Evaluation / Impact Assessment Studies;
- 5. Technical Assistance / Technical Advisory Services to Government Authorities: and
- 6. Institutional / Capacity Building Studies / Training.

2.13 Policy Studies

Policy Studies may be related to urbanisation, housing, urban land pooling, transportation, resource mobilisation, rural development etc. and include:

- City Level Policies; and
- State Level Policies.

2.20 Further Classification of Professional Services

The various consultancy services can be further classified into types of plans as detailed in the following sections.

2.21 Urban and Regional (Including rural) Planning

2.211 Statutory Plans, Urban

- Perspective Plan
- Comprehensive Development Plan / Development Plan (DP) / Master Plan (MP)
- Zonal Development Plan (ZDP)
- Town Planning Scheme (TPS) / Redevelopment Plan
- Local Area Plan (LAP) / Ward Plan
- Integrated Area Development Plan (Greenfield)
- Special Area Development Plans
- Layout Plan
- Any other Plan as per relevant Act

2.212 Statutory Plans Regional (including rural area)

- Regional Plan
- Sub-Regional Plan
- District Development Plan
- Metropolitan Regional Plan / Metropolitan Area Plans
- Sectoral / Functional Plans
- Block Plans
- Gram Panchayat Plan
- Nagar Panchayat Plan

2.213 Non-Statutory Area Development Plans (Urban)

- Perspective Plan / Vision Development / Concept Plan / Structural Plan
- Development Plan (DP) / Master Plan (MP)
- Urban Renewal Plan / Redevelopment Plan / Special Area Plan / Heritage and Conservation Plan
- Greenfield City Plan
- Smart City Plan
- City Development Plan (CDPs)
- City Sanitation Plan
- City Corporate Plans / Business Plan
- Urban Disaster Mitigation and Adaptation Plan / Climate Resilient Plan
- Plans for Housing for All Projects / Plan of Action
- Facility Corridor Plan
- Environmental Management Plan
- City Corporate Plans / Business Plan

- 2.214 Non-Statutory Area Development Plans (Regional, including rural areas)
 - Regional Perspective Plan / Regional Concept Plan
 - Sectoral Plans / Functional Plan
 - Economic Development Plans / Strategies for a Region
 - Gram Panchayat / Nagar Panchayat / Village Development Plan / Strategies
 - Industrial Area Plans / Strategies
 - Plans for Special Economic Zone (SEZ) / National Industrial Manufacturing Zone (NIMZ) / Coastal Economic Zone (CEZ) Specialized Industrial Zones / Areas
 - Tourism Master Plans
 - Social Infrastructure Plans
 - Physical Infrastructure Plans
 - Industrial Corridor Plans
 - Coastal Area Development / Management Plan
 - Rurban Village Cluster Plans
- 2.215 Infrastructure Project Planning and Studies (Urban / Regional /Rural)
 - Pre-Feasibility Studies
 - Feasibility Studies
 - Detailed Project Reports (DPRs)
- 2.216 Monitoring and Evaluation
 - Project Evaluation of government programs / Missions
 - Project Monitoring
- 2.217 Impact Assessment Studies (Urban / Regional /Rural)
 - Socio-Economic Impact Assessment Studies
 - Environmental Impact Assessment Studies
 - Spatial Impact Assessment Studies

2.22 Transport Planning

- 2.221 City / Urban Transport Plans
 - Comprehensive Transport Plan / Comprehensive Transport Studies (CTS)
 - City Mobility Plans (CMP)
 - Transit Oriented Development (TOD) Plan
 - Corridor Development Plan
 - Transport Management Plan
 - Traffic Management Plan
 - Railway Station Area Redevelopment Plan
 - Airport Area Development Plan

2.222 Regional / State Level Transport Plans

- National Level Strategic Studies, viz. Road Connectivity, Expressway Planning, Port Connectivity, Corridor Development Plans
- Regional Transport Plan

- State Level Strategic Option Studies (SOS)
- State Level Road Sector Master Plan
- Sea Port Master Plan
- Master Plan for Inland Water Transport
- Regional Rail Rapid Transit System (RRTS) Plan
- Multi-modal Logistic Hub Plan
- Dry Port Plan

2.223 Project Planning Studies

- Pre-Feasibility Studies
- Feasibility Studies
- Detailed Project Reports (DPRs)

2.224 Monitoring and Evaluation

- Transport Project Evaluation of government programs / Missions
- Transport Project Monitoring

2.225 Impact Assessment Studies

- Socio-Economic Impact Assessment Studies
- Environmental Impact Assessment Studies
- Traffic Impact Assessment Studies

2.226 Technical Assistance (TA) / Technical Advisory Services to Government Authorities

- Technical Assistance (TA) / Technical Advisory Services to Government Authorities
- Project Management Consultancy (PMC) Services
- Infrastructure Support Services
- Lenders Engineering Services

2.227 Institutional / Capacity Building Studies / Training

- Institutional Strengthening and Action Plans (ISAP) for PWD / Transport Authorities
- Legal Framework / Act Review and Amendment for Road Development Agencies
- Institutional Reforms for PWD / Transport Authorities
- Training Needs Assessment and Capacity Building Action Plan
- Training Services

2.23 Policy Studies

2.231 City level Policies

- Urban Land Policy Studies
- Housing Policy Studies
- Climate Resilient and Disaster Management Studies
- Transport Policy Studies
- Public Transport Policy
- Resource Mobilization Studies
- Land Pooling / Assembly Strategies

Urban Governance Studies

2.232 State level Policies

- State Urban Development Policy
- State / Regional Development (all sectors) Vision / Policy
- Rural Development Policies

Further details of some of these assignments may be seen from Appendix 2.1 which presents a listing of tasks and deliverables as given in various TORs.

PART - III

3.0 Scale of Professional Fees and Charges

For the various types of professional services, listed in Part-II, to be rendered by the Consultant Planner, the scale *of* professional fees and charges shall be in accordance with the provisions of this Part-III. As mentioned under section 1.1 sub-section (v), this scale of professional fees and charges shall be the minimum desirable payable to a Consultant Planner. However, they are at liberty to charge a lump sum fees as per mutual agreement with the Client, in consideration of their particular professional standing, higher level of expertise offered by their organisation, nature and complexity of the assignment, time constraints etc.

3.10 Methods of Professional Fees Calculation

The total professional fees and charges include:

- (a) the remuneration to the Consultant Planner;
- (b) the cost of surveys, and
- (c) the reimbursable costs..

The remuneration to be paid to the Consultant Planner includes his professional fees and also the overhead cost to his office in rendering the service. The cost of surveys include all costs incurred in conducting, analysing, presenting and documenting all the surveys as per terms of reference (TOR) agreed between the consultant planner and the Client. The reimbursable costs cover expenses incurred by the consultant planner and his team on travel, full boarding and lodging, local transport for meetings, discussions, consultations, in connection with the assignment outside the city where he / she usually works. It also includes furnished site office accommodation outside the city where he usually works, if it is a condition in the TOR. The reimbursable costs also includes payment of Goods and Services Tax as applicable.

To cover a variety of situations and services, the following four methods of professional fees (remuneration) calculation have been provided in this part:

1. Professional fee, for projects / schemes / DPRs, based on percentage of the land development cost or total project cost (Table 3.1);

- 2. Professional fee, for short-term assignments (such as advice, arbitration, techno-legal advice, and other services), based on per day basis (Table 3.2):
- 3. Professional fees, for professional service as retainer, to be charges on per month basis (Table 3.3); and
- 4. Professional fees for different professional services based on personmonth (Table 3.4 and 3.5)

The person-month method is the mostly used in the field and should be applied for fees calculation.

3.20 Scale of Professional Fees

Taking into consideration, the current trend in salary structure in different consultancy firms, institutions and organisations as well as the market, the professional fees for various consultancy services shall be as given in the following Tables 3.1 to 3.5:

TABLE 3.1 PROFESSIONAL FEE BASED ON LAND DEVELOPMENT COST

	Description	Fees
1	All Layouts / Projects / Schemes	1.5% of the land development cost
2	Detailed Project Reports (DPRs)	2% of the project cost for which the DPR is being prepared

Notes 3.1:

- 1. Land development Cost includes cost of provision of water supply, sewerage, drainage, construction of roads, street lighting, arboriculture and site levelling based on schedule of rates of CPWD / PWD.
- 2. This fee does not include the preparation of Building Plans.

TABLE 3.2 PROFESSIONAL FEE FOR SHORT-TERM ASSIGNMENTS ON PER DAY BASIS

SI. No.	No. of Years of Experience	Team Leader	DTL / Project Manager	Other Key Experts /Personnel
1	25+	30,000 to 35,000	25,000 to 30,000	25,000 to 30,000
2	20-25	25,000 to 30,000	20,000 to 25,000	20,000 to 25,000
3	15-20	20,000 to 25,000	15,000 to 20,000	15,000 to 20,000
4	10-15	15,000 to 20,000	10,000 to 15000	10,000 to 15000

DTL: Deputy team leader

TABLE 3.3 PROFESSIONAL FEE AS RETAINER ON PER MONTH BASIS

Designation	Range* of fees per month** (In Rs. Lakh)
Advisor / Senior Consultant	2.0 to 2.5
Consultant Domain Expert	1.5 to 2.0

Notes 3.3:

TABLE 3.4 ESTIMATED MINIMUM PERSON-MONTHS FEES* (Rs. Lakh)

SI. No.	No. of Years of Experi- ence	Team Leader	DTL /Project Manager	Other Key Experts /Personn el	Technical Support Professio nal	Adminis- trative Staff
1	25+	8.0 to 10.0	7.0 to 8.0	7.0 to 8.0	1	-
2	20-25	7.0 to 8.0	6.0 to 7.0	6.0 to 7.0	-	-
3	15-20	6.0 to 7.0	5.0 to 6.0	5.0 to 6.0	-	-
4	10-15	5.0 to 6.0	4.5 to 5.0	4.5 to 5.0	-	-
5	5-10				2.0 to 3.5	1.0 to 1.5
6	< 5				0.5 to 2.0	0.5 to 1.0

Notes 3.4:

DTL: Deputy team leader

* includes professional fees, overheads other than reimbursables such as travel, per diem, accommodation, food and incidental expenses

^{*} Depending upon the experience fee can be charged within this range.

^{**} One month is defined as a period comprising 22 working days in a month and fees per month includes the professional fees of the Consultant Planner and overheads for one month.

** One person-month is defined as a period comprising 22 working days in a month and fees per person-month includes the professional fees of the Consultant Planner and overheads other than the reimbursable.

3.30 Minimum Person-Months

The minimum person-months required to accomplish professional service are given in Appendix 3.1 which provides distribution of person-months by the following type of plan / assignment:

Table A: Urban plans

Table B: Regional / state / sectoral plans

Table C: Transport plans (Urban)
Table D: Transport plans (Regional)

Table E: Policy studies

In order to accommodate the nature and extent of work involved in different sizes of settlements / regions (defined by area in sq. km), the variation in minimum person-months has been given for various services in Tables A and B. For Transport Plans (Table C) the variation inextent of service and required minimum person-months has been on the basis of population of the city. The basis for assigning the minimum person-months is case study and the field experience of various consultancy firms and institutions.

3.40 Method of Fee Calculation on Person-Month Basis for all Professional Services

The steps for calculating the professional fees (remuneration) based on person-month are:

- **Step 1** Taking into account the type of service and extent of involvement estimate person-months based upon Appendix 3.1 Tables A to E as case may be.
- **Step 2** Estimate the share of the key professionals and Technical / Administrative Support Staff out of the total person-months estimated in Step 1.
- **Step 3** Calculate the professional fees as remuneration based upon the rates given in Table 3.4

3.50 Cost of Surveys

The cost of surveys are not included in the fees specified under section 3.2 which should be calculated on the basis of the TOR agreed between the Client and the consultant planner.

3.60 Reimbursable Costs

As given in section 3.1 reimbursable costs cover the following expenses:

- a. Expenses incurred by the consultant and his team on travel, full board and lodging, local transport for meetings, discussions, consultations, in connection with the assignment outside the city where he usually works:
- b. Furnished site office accommodation outside the city where he usually works, if it is a condition in the TOR; and
- c. Goods and Services Tax as applicable.

3.7 Adjustment in Fees for Inflation

The professional fees specified in Section 3.2 shall be adjusted depending upon the Annual Wholesale Price Index of the Ministry of Commerce, Government of India.

3.8 Schedule of Payment of Fees

The schedule of payment of fees is directly dependent upon deliverables as per TORs and shall be as specified in the Agreement.

Code of Professional Conduct

(Approved by the Institute and currently in force)

The Institute of Town Planners, India is a national organization of professional workers whose particular sphere of activity is the planning of the unified development of urban and rural communities and their environs, and of states, regions and the nation, as expressed through determination of the comprehensive arrangement of land uses and land occupancy and the regulation thereof. This involves work in the collateral fields of physical, social, economic and fiscal planning. The professional nature of their work requires the acceptance by the planners of principles of conduct in their relations with the public, fellow members of their profession, their clients, their assistants and students of the profession.

The members and students of the Institute of Town Planners, India are governed by the constitution and bye-laws of the Institute and subscribe to the following code of professional conduct to which all members including students shall adhere, failing which the Council may judge a member or a student guilty of unprofessional conduct, and either reprimand, suspend or expel him or her. Cases of unprofessional conduct not specifically covered by these clauses shall be dealt with by the Council having regard to the particular circumstances of the case.

The Public

- 1. Since the basic objective of planning is the promotion of the general welfare, a member of the Institute of Town Planners, India will respect this paramount consideration in his work, even in cases where it may be in conflict with the apparent interest of the smaller groups or of individuals.
- 2. The member of the Institute of Town Planners, India will recognize that all land is a natural resource of the nation as well as the property of some individual or group; therefore, they will seek in the advising on comprehensive arrangements of land uses and occupancy and the regulations thereof to protect and promote both public and private interests, as may be appropriate to the situation, always acknowledging the primacy of the public interest.

The Profession

- 3. A member of the Institute will undertake continuing study of planning problems and their solution and pledge himself to the exchange of his opinions and knowledge with others in the interest both of the profession and of the public.
- 4. A member of the Institute will act towards other members of the profession in a spirit of fairness and consideration. He will not falsely or maliciously injure in professional reputation of another planner.
- 5. A member of the Institute will not compete for prospective employment on the basis of the fee charged, nor by taking advantage of a salaried position. Having stated the

- proposed charge, he will not reduce the amount in order to offer a lower price than another of his profession.
- 6. A member of the Institute shall follow the scale of charges for professional services recommended by the Institute of Town Planners, India, and in cases where the scale cannot be applied, he shall refer such a special case to the Institute and obtain their permission to charge on a basis other than the one prescribed by the Institute.
- 7. A member of the Institute shall not attempt to supplant another town planner, once he has knowledge that definite steps have been taken towards the other's employment; nor will he knowingly accept an appointment while the just claim of another town planner previously employed remains unsatisfied. He will not investigate or criticize the works of another town planner for the same client without first giving the other an opportunity to explain his work. He will not advertise in self-laudatory language or in any other manner derogatory to the dignity of the profession.
- 8. No member or student of the Institute shall take part in a town planning competition not approved by the Council of the Institute.

The Client

- 9. Within the limitations imposed by his responsibility to both public and private interests, a member of the Institute will act as a faithful agent of his employer or client, whether an individual, either private party or a public agency. He will not undertake work for which he is not qualified by education or experience, nor at undertake work for which he is not qualified by education or experience, nor at a price that precludes adequate performance. He will accept no remuneration other than his established compensation or agreed charges for services rendered. He shall have no financial interest in the result of his work which has not been disclosed to and received the approval of his client nor shall he use for himself nor disclose to this relatives, friends, nor to any person, whatsoever private information in the course of his professional duties which could be turned to pecuniary advantage.
- 10. Any estimate of work to be performed by other than himself is to be considered an expression of opinion which implies no guarantee of any kind.

Assistants

11. A member of the Institute will be mindful of the personal, financial and professional welfare of his employees. He will encourage them in study, advancement and achievement in the profession.

Students

12. A member of the Institute will recognized a special obligation to students of planning and so far as is possible give them of his time and his knowledge to the end that the high mission of the profession may be safeguard for the future.

Preparation of GIS Based Master Plan for AMRUT Cities

	Tasks	Deliverables
1. Incepti	on report	Inception report
Task 1.1	Review of existing reports	(review of existing data, confirm /
Task 1.2	Description of the site	propose amendments to the proposed methodology, work plan and schedule of deliverables)
2. Spatial	attribute collection and vetting of Base Map	
Task 2.1	landuse survey	Survey report
Task 2.2	Socio-economic	+
Task 2.3	Traffic and transport and other surveys	Final Base Map
Task 2.4	Ground verification	
3. Data A	nalysis	
Task 3.1	Collate different Sectoral plan	
Task 3.2	Review of Planning Area 's present situation	
Task 3.3	Prepare an integrated geospatial database collecting and collating appropriate data	Data Analysis Report
Task 3.4	Hazard and Vulnerability Assessment	+
Task 3.5	Undertake visioning exercises and formulate the objectives through participative mode at the scale of planning districts and at city scale	Projected requirements, issues and potentials report
Task 3.6	Environmental impact assessment	
Task 3.7	Social impact assessment	
Task 3.8	Projected Requirements, Issues & Potentials	
4. Master	plan preparation	
Task 4.1	Draft Proposals	
Task 4.2	Generate scenarios and alternative futures for the set objectives at the scale of planning district and at city scale	
Task 4.3	Preparation of Zoning Regulations / Development Control Guidelines and appropriate recommendations of FAR norms	
Task 4.4	Evaluate, visualize and arrive at plans and recommendations at different scales through public participation	Draft Proposals report + Draft master plan
Task 4.5	Statutory Master Plan Review and Consultation Process	
Task 4.6	Implementation strategy	
Task 4.7	Financial feasibility assessment	
Task 4.8	Phasing plan	
Task 4.9	Financing, Institutional structure and development management	
5. Final N	Aaster Plan	Final Report of Master Plan

Preparation of GIS based Existing Land Use Map & Digital Register of Planning/Special Areas in Himachal Pradesh

	Tasks	Deliverables
1. Inception stage		Inception report (the status of available data, data gaps, detailed approach and methodology, detailed work plan and schedule, staff deployment and schedule)
2. Prepara	tion of Existing Landuse plan	
Task 2.1	Procurement of Satellite imagery	
Task 2.2	Collection of Revenue maps and papers	Draft GIS based Existing Land
Task 2.3	Demarcation of boundaries	Use (ELU) Map
		- · · · · · · · · · · · · · · · · · · ·
Task 2.4	Conducting field surveys upto building level	
Task 2.5	Ground verification of data	
3. Prepara	tion of Existing Landuse Digital Register	
Task 3.1	Survey and photography of All buildings in planning area	
Task 3.2	Compilation and entering of data on web facility	Draft GIS based Existing Land Use (ELU) Digital Register
Task 3.3	preparation of hard format ELU register	
Task 3.4	Linking of Photographs to Landuse register	
4. Publicat	tion of Existing Land Use Map and Digital Register	
Task 4.1	Preparation of reply/comments on objections/suggestions	Final GIS based Existing Land Use (ELU) Map and Digital
Task 4.2	Incorporating the suggestions/objections received	Register
Task 4.3	Submission of Final Existing Land Use Map and Register to the Department.	

Preparation of Perspective Plan, Master Plan and Zonal Development Plans for GUDA Region

	Tasks	Deliverables
1. Inceptio		Submission of inception report of perspective plan, Master plans and Zonal plans
Task 2.1 Task 2.2	Data Collection, Surveys(Landuse , Traffic, physical infrastructure, household surveys etc.)and Review and Documentation of Policies, Strategies and Plans Base Map Preparation	Submission of Existing Situation assessment Report
Task 2.3 Task 2.4	Analysis and Assesment of Situation Stakeholder Consultations 2028 AND STRATEGY FORMULATION	
Task 3.1 Task 3.2 Task 3.3 Task 3.4	- 2038 AND STRATEGY FORMULATION Formulation of Development Vision Demand assessment on key economic activities Finalization of industries within each sector Demographic projection up to 2038 and estimate future demand on housing and other physical and social infrastructure.	Submission of Draft Perspective plan + Vision and strategy formulation report
4. SPATIA	Spatial strategy and Landuseplanning	
	(a)General zoning covering the whole Project Area and defining clearly all types of land uses including open space, protected and productive areas -	Submission of Vision & Strategy Formulation

Task 4.2	Strategy report (a) Regional Setting (b) Current socio-economic condition and trends (c) Projections based on current trends (d) Opportunities and challenges (e) Proposed development strategy (f) Projections based on the proposed strategy (g) Spatial implications of the proposed strategy	
5. Draft M	aster plan and Draft Zonal Development plans	
Task 5.1	Transport Sector Plan	
Task 5.2	Strategic Environmental Action Plan	Submission of formats for Notification &
Task 5.3 Task 5.4 Task 5.5	Strategic Real Estate and Industrial Development Plan Development control and zoning regulations Capital Investment action Plans for the consecutive 5 year development plans covering the period of the strategy (20 years), along with preliminary cost estimate of each proposal on priority	Publication of Draft Master Plan and Zonal Development Plans (ZDPs) and Notification of the Plans
	lation of Public Objections & Suggestions on Draft and ZDPs	Report on Addressal of Comments & Suggestions into the final Draft Master Plans & ZDPs
7. Final M Medium T	aster Plan and ZDP and their Action plans for Short erm	Submission of Final Draft Master Plan and ZDPs to GUDA along with land use register(survey no.s & village no.s wise) with existing and proposed landuse so as to submit the same to Government for approval (b) Action Plan for Short & Medium Term

Preparation of Town Planning Schemes for Retrofitting of the Areas of Pardi-Bharatwada-Punapur Identified as the Area Based Development Proposal under the Nagpur Smart City Project

Identified as the Area Based Development Proposal under the Nagpur Smart City Project				
	Tasks	Deliverables		
1. Finalisa	tion and Demarcation of Area Boundary			
2. Data Collection and physical survey				
Task 2.1	Total Station Survey Existing roads, railway lines, canals, rivers, water bodies Bunds, fences, compound walls, gates, bore wells. All standing/built up structures Trees, light poles, electricity lines, telephone lines Site levels in a 10 m by 10 m grid	Physical Survey report + Survey drawings		
3.Preparat	ion of Base Map and Area Statement			
Task 3.1	Reconciling the physical survey and the available landrecords – 7 x 12, property cards, village maps, 1:1000 sheets, LAQ sheets, pot-hissa sheets, gunthewari, ULC, layouts etc	Outcome report 2 + Base Map		
	the TPS Polices to deal with various land tenure and Prepare Conceptual Plan			
Task 4.1	Road network and schematic street sections	Domination the Community of Nice		
Task 4.2	Plot configuration / reconstitution	Report on the Conceptual Plan, TPS policy		
Task 4.3	Location of amenity plots	Statement along with drawings		
Task 4.4	Valuation	g		
Task 4.5	Schematic infrastructure design			
Task 4.6	Costing of the TPS			
5. Prepare	for and Conduct the Owner's Meeting			
Task 5.1	Prepare the data sheet	TPS report for the Owners		
Task 5.2	Prepare the documents and presentation for the Owners Meeting	Meetings		
Task 5.3	Assist NMC in conducting the Owners Meeting			
6. Prepare	Documents for Publication Stage			
Task 6.1	Review the objections and suggestion			
Task 6.2	Provide a statement of decisions to consider or disregard the objections and suggestions	TPS Report for the Publication		
Task 6.3	Update the TPS drawings and documents			
7. Final Dr	aft TPS and Documentation for Publication	TPS report for State Government		
8. Support Scheme	the State Government in the process of review of the Draft	TPS and upon Sanction of Draft		

Preparation of detailed master plan for CEUs at Kuchchh Region of Gujarat with Kandla as nodal Port

Ттератаск	on of detailed master plan for CEUs at Kuchchh Region of Tasks	Deliverables	
1. Inceptio		Deliverables	
Task 1.1	Mobilisation Plan (Detailed Approach, Methodology & Manning Schedule)	Inception report (review of existing data, confirm / propose amendments to the proposed methodology, work plan and schedule of deliverables)	
Task 1.2	Issues & Constraints identified after preliminary assessment of the site		
2. Prepara Unit)	tion of Concept Master Plan for CEU (Coastal Economic		
Task 2.1	Review projects proposed as part of the National Perspective Plan and the CEZ Perspective Plan for the State		
Task 2.2	Analyse the socio-economic base of the CEZs		
Task 2.3	Mapping of current and proposed industrial developments such as industrial estates, SEZs, industrial corridors etc	Draft Concept Master Plan	
Task 2.4	Mapping current and proposed connectivity projects		
Task 2.5	District specific study in which CEU is proposed		
Task 2.6	Prioritisation of the land parcel to prepare the master plan for CEUs		
Task 2.7	Prepare Preliminary Master Plan Frameworks for the identified land parcel		
3. Prepara	ation of Master Plan for CEU		
Task 3.1	Prepare Master Plan for the selected conceptual alternative		
Task 3.2	Prepare a land use program		
Task 3.3	Layout plan and area tabulation		
Task 3.4	Identify and finalize area and built space requirements		
Task 3.5	Develop a detailed transportation plan		
Task 3.6	Prepare a detailed infrastructure plan	Dwoft Moster where for CELL	
Task 3.7	Prepare a land use plan	Draft Master plan for CEU	
Task 3.8	Prepare an illustrative site plan for CEUs		
Task 3.9	Illustrative orientation and design of major building clusters		
Task 3.10	Develop a traffic circulation framework		
Task 3.11	Finalize phase wise project cost estimates		
Task 3.12	Prepare a detailed financial model		
Task 3.13	General utility and infrastructure guidelines		
Task 3.14	3D Scale Model of CEU Master Plans		
4. Techno	- Economic Feasibility studies	Draft Techno – Economic	
Task 4.1	Draft Proposals	Feasibility report	

Task 4.2	Categorization and prioritization of various industry and infrastructure projects in the CEU	
	Preparation of Block Cost Estimates (Capital and	
	Maintenance) for phase wise implementation of various	
Task 4.3	infrastructure project components	
Task 4.4	Designs and drawings	
Task 4.5	Preliminary cost estimates	
Task 4.6	Implementation action plan	
Task 4.7	Financing strategy	

Submission of Final Techno – Economic Feasibility report +

Submission of Final Master Plan report for CEU, after incorporating comments and observations from stakeholders

Model ToR for preparing Integrated Development Plan-Regional/City

Tasks	Deliverables
Task - I Data collection, identification of and consultation with various stakeholders, and validation of suitability of region/city for holistic development • Secondary data collection and analysis • Reconnaissance Survey. • Preliminary assessment • Stakeholder consultations	Inception report
 Draft the Site suitability report Presentation before the Inter Ministerial Group (IMG)/ any other forum Task - II	Outcome Report-I
Preparation of Concept Development Plans and Detailed Master Plan/Regional Plans	
Task- III Assessment of Existing Scenario Infrastructure assessment Market and Technical Assessment for economic drivers Infrastructure Gap assessment Outlining the Vision and Concept Plan	Outcome Report -II
Task- IV Proposals Implementation Strategy for development. • Broad Cost estimates • Financial feasibility • Regulatory Framework • Project Structuring • Marketing strategy	Outcome Report -III
Task- V Submission of Draft Master/Regional Plan • Stakeholder consultations • Final draft Master/Regional Plan • Notification	Final Report

Preparing the Integrated Cluster Action Plan (ICAP) for Rurban Cluster

	Tasks Deliverables			
1. Inception stage		Inception Report (Covering overall approach and methodology to the assignment, stakeholder mapping and preliminary baseline assessment of the cluster)		
2. Situa	tion Assessment Analysis			
Task 2.1	Delineation of cluster			
Task 2.2	Cluster profiling			
Task 2.3	Infrastructure profiling, deficiency analysis and identification of needs (Strengths Weakness Opportunities Threats (SWOT) assessment)	Situation Assessment Report (Covering outputs of tasks under Cluster		
Task 2.4	Component profiling(Fourteen desirable components listing Infrastructure and services)	delineation, Cluster profiling, Infrastructure profiling, deficiency analysis and identification of needs)		
Task 2.5	Stakeholder consultations (economic profiling, needs assessment and outline components)	necdsy		
Task 2.6	Detailing of the identified components (project components, costing, operation and maintenance expenditure estimates, coverage and beneficiaries)			
	me convergence (possible existing			
	ly Sponsored, Central Sector, State ment schemes)	Draft ICAP by Authority		
4. Investment and phasing		(Draft final ICAP - covering all aspects of the		
5. Assessment of Critical Gap funding requirements		ICAP in accordance with scheme guidelines and up to submission of ICAP for review by SLEC)		
6. Implementation and O&M strategy				
	Final ICAP			
(Revised ICAP incorporating comments of SLEC and after approval of SLEC) Approval of ICAP by MoRD				
	Approval of	ICAP DY MOKD		

Preparation of District Tourism Master Plan of Shivpuri

	Preparation of District Tourism Master Plan of Shiv	Deliverables	
1 Evicting	/Situational Analysis	Deliverables	
Task 1.1	Base data collection and site visits		
Task 1.1	Review of existing tourism scenario	-	
1 ask 1.2	Tourism demand and supply at various tourist sites in the district		
	Existing Tourism Infrastructure		
	Facilities available and their condition		
	Origin of Tourists		
	Purpose of Visit		
Task 1.3	Tour Package		
1 ask 1.3	Mode of Transport		
	Average Length of Stay		
	Frequency of Visit	Existing/Situational	
	Type of Accommodation	Analysis Report	
	Problems Faced During Stay	v A	
	Assessment of tourism offerings		
Task 1.4	Tourism policy and regulatory framework		
Task 1.5	Assessment of Tourism supported infrastructure		
Task 1.6	Financial provisions and budgetary provisions Central Financial Assistance State Share		
2. Stakeholder consultations and analysis			
Task 2.1	Tourism expectations, needs and reflection on current conditions		
Task 2.2	Hospitality conditions in and around tourism destination		
Task 2.3	Connectivity		
Task 2.4	Affordability		
Task 2.5	Promotions and awareness		
3. Tourism	action plans and proposals		
Task 3.1	Prepare various development proposals to increase tourist footfall		
Task 3.2	Marketing Strategy for Tourism Promotion		
	Develop an in-depth aggressive marketing plan targeting National & International		
Task 3.3	tourist		
4. Instituti	onal Mechanism	Draft Master Plan Report	
Task 4.1	Role of various authorities which can develop and promote tourism in Shivpuri		
Task 4.2	Investment plan & funds requirement		
Task 4.3	Support The District Tourism Promotion Council by the State/ Central funds		
Task 4.4	Identify, facilitate and develop action plans that will enable Public Private Partnership (PPP) investment		
	4. Final Master Plan plan with suggestions from authorities	at draft stage	

Preparation Feasibility study and Master Plan for Eight Lakes and Connecting Canals, with Accessible Mobility Corridors

	Tasks	Deliverables	
1. Inceptio			
Task 1.1	Review of existing reports	Inception report	
Task 1.2	Description of the site		
2. Surveys	and Investigations		
Task 2.1	Survey of the lake		
Task 2.2	Bathymetry survey	Survey report	
	Survey of Storm water outfalls and options for preventing the		
Task 2.3	discharge of sewage into river		
3. Interim	Stage Analysis and additional surveys		
Task 3.1	Study of lake hydraulic feasibility		
Task 3.2	Study of various options for retaining water in lakes		
Task 3.3	Survey of land use, activities and transport network		
Task 3.4	Survey and analysis of slums/housing/encroachments along the lakes and riverbank	Interim Analysis Report	
Task 3.5	Ecological assessments: Bio-diversity assessment, Flora and Fauna Habitat Mapping, Environmental and social screening and analysis	- Interim Analysis Report	
Task 3.6	Environmental impact assessment		
Task 3.7	Social impact assessment	-	
Task 3.8	Cost benefit analysis		
4. Master	plan preparation		
Task 4.1	Conceptual master plan — Designs		
Task 4.2	Water Management Plan		
Task 4.3	Environmental and Resettlement and Rehabilitation (R&R) Plan		
Task 4.4	Tourism Strategy	Draft master plan	
Task 4.5	Implementation strategy		
Task 4.6	Financial feasibility assessment		
Task 4.7	Phasing plan		
Task 4.8	Financing, Institutional structure and development management		
5. Prepara	tion of Detailed Project Report		
Task 5.1	Lakefront development plans		
Task 5.2	Design for the NMT network	Draft Detailed Project	
Task 5.3	Detailed proposal for road signage, road markings, road furniture	Report	
Task 5.4	Estimation of all the components		
Task 5.5	Prioritizing and implementation plan		
6	. Preparation of Tender drawings and Tender schedule	Final Master plan	
Task 6.1	Preparation of Implementation drawings	+	
Task 6.2	Preparation of bid documents for selection of contractor	Detailed Project Report along with tender documents and tender	
Task 6.3	Preparation of draft agreement and any other contract documents	drawings (structural)	

Preparation of Street Vending Plan, Jalandhar

Tasks Deliverables			
1. Inceptio	n stage	Submission of inception report(including report of Kickoff workshop)	
2. Identific	ation of vendors		
Task 2.1	Identifying the places for time sharing basis vending zones	Outcome report 1	
Task 2.2	Identification of weekend markets zones.	(Vendor Identification)	
Task 2.3	Identifying the street vending markets/outlets along-with the capacity		
2. GIS Bas	e mapping and Surveys		
Task 3.1	City level mapping (preparation of GIS based base maps	Outcome report 2	
Task 3.2	Vendor location level mapping (delineation of vendor zonal boundaries)	(Bio-metric survey, capturing photograph, vendor census survey	
Task 3.3	Capturing biometric identity of Street vendors	and GIS mapping of the existing	
Task 3.4	Vendor census survey	Vendors- Base map)	
Task 3.5	Preparing de-duplication software		
Task 3.6	Preparing biometric ID cards for Street vendors		
3. Prepara	tion of Street Vending Plan		
Task 4.1	Formulation of fee/licence structure	T C 4 4 /DI	
Task 4.2	Infrastructure provision/Plan (Infrastructure demand supply gap)	Infrastructure provision/Plan + Draft Street Vending Plan Report	
Task 4.3	Street Vendor Master Plan (Future Market Plan etc.)		
Task 4.4	Management Information System		
4. Final St	reet vending plan	Final Street Vending Plan Report	

Preparation of City Sanitation Plan (CSP) for 82 Urban Local Bodies of Karnataka

	Tasks		Deliverables
1. Secondary data collection			
Task 1.1	Collection of secondary data (component wise) on the existing physical infrastructure,	· · · · · · · · · · · · · · · · · · ·	
Task 1.2	carrying capacities of existing networks, agencies involved and other stakeholders		
2.Constitu	tion of City Sanitation task force		
Task 2.1	Identification of the local key stakeholders and coordination		Draft Concept Master Plan + Workshops with stakeholders
Task 2.2	Consensus building workshop		Workshops with statemorals
3. Need as	sessment and data analysis		
Task 3.1	Conduct a needs assessment survey (primary data collection)		
Task 3.2	Carry out ward profiling to identify the gaps in sanitation (component wise)		Outcome Report
Task 3.3	Prioritisation of issues and thrust areas		
Task 3.4	Available technical options, steps to be taken		
Task 3.5	Gaps and actions to fill the gaps		
4. Draft Ci	ty Sanitation Plan		Draft City Sanitation Plan (CSP)
Task 4.1	Compilation of survey results and data analysed		report
Validation by committee at DMA			
5. Final CS	SP Submission		
Task 5.1	Incorporating all the suggestions and modifications specified by the Scrutiny committee at DMA and the High Powered Committee (HPC) constituted under SBM		Final CSP report

Preparation of Traffic & Transportation Master Plan (TTMP) of Siliguri Jalpaiguri Planning Area

	Tasks	Deliverables
	ng of TTMP	Inception Report (including approach & methodology and proposal regarding software/development of model)
•	& Secondary Survey (Collection of	Outcome Report 1
	Land Use & Transport data)	(on Household & other Field surveys)
Task 2.1	Household & other field surveys Submission of Report & Presentation	+
Task 2.2	on the before SJDA	Presentation Copy
	Situation Analysis	
	existing transport scenario)	
Task 3.1	Review of earlier reports	Outcome Report 2
Task 3.2	Review of Institutional Arrangement of Transport	(on Current Situation Analysis) +
Task 3.3	Review of Transport Financing	Presentation Copy
Task 3.4	Submission of Report & Presentation before SJDA	
_	ment & Operation of Transport	
Model		
Task 4.1	Development of Traffic & Transport Models	Outcome Report 3 (with demonstration)
Task 4.2	Transport Network Coding	+
Task 4.3	Model Calibration	Presentation Copy
Task 4.4	Submission of Report & Presentation before SJDA	
5: Prepara	tion of TTMP of SJPA	
(along with	CMP for Siliguri & Jalpaiguri towns)	
Task 5.1	Intermediate Workshops: (Seminar–cum-Workshop on Issues, Process & Evaluation of TTMP)	Draft TTMP & CMP of Siliguri &
Task 5.2	Making of Vision statement & Objectives	Jalpaiguri (along with Executive Summary)
Task 5.3	Traffic Demand Analysis and Forecast	+
Task 5.4	Propose the Traffic & Transportation Strategy, Policies Plans, Projects Measures	Presentation Copy + Presentation Materials
Task 5.5	Submission of Draft TTMP & CMP of Siliguri & Jalpaiguri and Presentation before SJDA	Troonwood Practical
Task 5.6	Validation Workshops	
6: Final Pr (Final TTM	esentation IP & CMP of Siliguri & Jalpaiguri)	Draft TTMP & CMP of Siliguri & Jalpaiguri (along with Executive Summary) + Presentation Copy

Bus Rapid Transit System at Jaipur

	Tasks	Deliverables
1: Collection		Preliminary Project Report
Task 1.1	Reconnaissance Survey	
Task 1.2	Secondary Data Collection	
Task 1.3	Traffic Surveys (Speed-Delay, Road Inventory, Boarding-alighting, O-D cum Opinion, Classified TVC, Parking, Pedestrian Count, Traffic Signal Time & Saturation Flow Survey)	Traffic and Topographic survey analysis report Traffic survey results and findings Transport demand for present and
Task 1.4	Topographical Survey	future and bus stop loads; and Survey maps of the corridors
Task 1.5	Field Visit (for Case Study of 3 countries having operational BRT system)	• Survey maps of the corridors
2: Preparati	on of Conceptual Engineering Plan	Operation and conceptual engineering
Task 2.1	Preparation of Engineering Concept Plan	plan
Task 2.2	Detailed Planning & Design of Amenities	 Engineering feasibility report Passenger dispersal and Integration facilities Safety features, evacuation of passengers and meeting emergencies Strip plan of the corridors highlighting important features and engineering works Cross-sectional details of corridors showing all the features including passenger shelter, footpath, drains, traffic lanes etc.
	Engineering Design	Detailed Project Report
(Geometric I		Geometrical design drawings of
Task 3.1	Road Improvement Plans	alignment with necessary details
Task 3.2	Traffic engineering and management measures	Engineering design of all features
Task 3.2	Standards and Guidelines	associated with the project.
4: Operation		Traffic and utility diversion plans
Task 4.1 Task 4.2	Assessment of demand and number of buses required Bus operation	 Land requirement plans, if any Construction methods and
Task 4.2	Passenger handling	commissioning schedule
5: Cost Estin		Cost Estimates and BOQsCapital and operation and
Task 5.1	Assessment of Potential of Real Estate Development	maintenance cost estimates and revenue estimates
Task 5.2	Establishment & Evaluation of Economic and Financial Viability	 Economic and financial viability analysis Approvals/Clearance required from various concerned authorities with associate documentations Drawings
6: Impact A	ssessment Study and Formulation of Project	Impact Assessment Report
Implementation Strategy		Environment Impact assessment and
Task 6.1	Environmental Impact Assessment (EIA) of the Project	Environment management planSocial Impact assessment and
Task 6.2	Social Impact Assessment (SIA) of the Project	Resettlement & Rehabilitation Plan
Task 6.3	Recommendation about project implementation	Plan for operation and maintenance

	framework.	 of the corridor Alternative implementation strategies with recommendation R & R plan in line with ADB/WB requirements.
7: Bid Proce	ss Management	
Task 7.1	Pre-qualification of Implementation Agencies	 Bid Documents Pre-qualification Documents Advertisement of pre-qualification Pre-qualification/expression of
Task 7.2	Preparation of Bid Documents	 interest documents Evaluation report on the RFQ applications with recommendations Tender Documents Instructions to bidders including bid
Task 7.3	Pre-bid Conference	evaluation criteria; • Technical and Performance specifications • Tender including concept drawing • Conditions and Contract; and • Agreement and Schedules Pre-bid Conference • Minutes/Assessment of operationa technical and risk issues with • recommendations; • Addendum/corrigendum to the bid documents for issue the bidders.
Task 7.4	Evaluation of Bid Proposals	
Task 7.5	Negotiations/ Finalisation Of Agreement	Report on Evaluation of Bid Proposal Evaluation of technical and financial bid with recommendations. Negotiations / Finalization of Agreement Final agreement and awards letter

Preparation of Detailed Project Report for Mass Rapid Transit System (MRTS) in Bhopal and Indore

	Tasks	Deliverables
1: General		Drawings
Task 1.1	Reconnaissance Survey	Plotting and preparation of survey plans
Task 1.2	Secondary Data Collection	to scale 1:1000.
Task 1.3	Traffic Surveys (Speed-Delay, Road Inventory, Boarding-alighting, O-D cum Opinion, Classified TVC, Parking, Pedestrian Count, Traffic Signal Time & Saturation Flow Survey)	 The plans will include details of utilities. Location of stations will be shown on the topographical plans. Site specific layouts for stations Traffic integration plans for all stations
Task 1.4	Topographic Surveys	shall be prepared and submitted.
Task 1.5	Geotechnical Investigations	Assessment shall be made for land
Task 1.6	Transport Demand Modelling (Including Mode-choice modelling)	requirement for traffic integration at stations, electric substations, operational
2: Alignmen	t	requirements, temporary Construction
Task 2.1	Study of different alignment options	depots,
Task 2.2	Identify Station locations	Maintenance Depot and other
Task 2.3	Identify Depot locations	components of the Projects. Land plans
Task 2.4	Identify locations of Grade separated sections	shall be prepared for all such locations.
Task 2.5	Road improvement along the alignment	Rider ship Demand Estimation Study
Task 2.6	Structural Designs	 Projections for traffic demand for the
Task 2.7	Emergency Evacuation routes	year of commissioning and horizon years
3: Track Wo		Sectional loading and station loadings
Task 3.1	Track Structure, Type of Rail, etc.	shall be worked out based on these
4: Stations		projections.
Task 4.1	Site specific Layouts	
Task 4.2	Integration with other modes	Technology Selection Studies
Task 4.3	Estimation of Service requirements (Water Supply, Waste Disposal, Power Supply, etc.)	Traction System and power supply arrangements.Signalling System.
5: Maintena	nce Facilities	Telecommunication System.
Task 5.1	Depot Layout	Automatic fare collection system.
Task 5.2	Deport facilities design and estimation of service requirements	Rolling Stock and the requirement based on the train operation plan.
Task 5.3	Estimation of Machinery Requirements	• Track.
6: Environm	nent Impact Assessment	Depot Facilities and Terminals.
_	l attention to noise pollution)	
7: Cost Estin		Implementation Schedule
Task 7.1	Base Cost-estimates	
Task 7.2	Completion Cost-estimates	EIA Document
Task 7.3	Interest During Construction (IDC)	
8: Economic	& Financial Analysis	Cost Estimates
Task 8.1	carry out the economic and financial analysis and sensitivity analysis of the projects and its benefits to establish the Economic Internal Rate of Returns (EIRR) & Financial Internal Rate of Returns (FIRR).	 Fare Policy, Economic and Financial Analysis A report shall be prepared on the fare structure to be adopted for the proposed system and the revenue collection for the projected traffic demand shall be worked
Task 8.2	assess realistic O&M expenditure under 3-subheads viz. staff, energy consumption and asset maintenance	 out. Economic and Financial analysis shall be carried out and details will be included in

Task 8.3	Capital Expenditure	the DPR
Task 8.4	Fare box revenue	
Task 8.5	BOT / PPP option of financing	Legal cover, Institutional Arrangement and
Task 8.6	analysis and review of the financial projections	possible Funding PlanLegal Cover and Institutional
Task 8.7	Develop flexible financial model	arrangement shall be recommended with
Task 8.8	Preparation of financial feasibility	reasons for adoption.
Task 8.9	Review the incentives, various exemptions, concessions, operating subsidies, available under the Central Government and State Acts and under different schemes, subsidies etc.	A financial plan shall also be prepared for arranging finances for implementations of the project.
9: Recommend Implementation Strategy /		
Institutional Arrangement / Implementation Schedule		

Terms of Reference for preparation of a Comprehensive Mobility Plan

	Tasks	Deliverables	
1: Define pr	oject scope		
Task 1.1	Identify Study Area		
Task 1.2	Fixing of Planning Horizon	Inception Report	
Task 1.3	Preparation of Survey Plan		
Task 1.4	Preparation of Work Plan		
2: Data Coll	ection		
Task 2.1	Review of existing plans and demographic data	Outcome Donout 1	
Task 2.2	Secondary Data Collection	Outcome Report 1 +	
Task 2.3	Land Use Mapping	Internal Review 1	
Task 2.4	Household Survey	Internal Review 1	
Task 2.5	Traffic Surveys		
	of Mobility Patterns	Outcome Report 2	
Task 3.1	Travel demand model setup	(Transport System Challenges &	
Task 3.2	Base year scenario development and calibration	Opportunities)	
Task 3.3	Evaluation of existing transport conditions	+ Internal Review 2	
4: Prepare a	and evaluate CMP Strategy Plan		
Task 4.1	Visions and goals	Draft CMP Strategy Plan and CMP	
Task 4.2	Urban growth scenarios	Implementation Plan	
Task 4.3	Transport scenarios	+	
5: Evaluation of Scenarios		Environment Impact assessment and	
	CMP Implementation Plan	Environment management plan	
Task 6.1	Public transport plan	+	
Task 6.2	Complete streets plan	Social Impact assessment and	
Task 6.3	Travel demand management plan	Resettlement & Rehabilitation Plan	
7: Social, ec	onomic and environmental impact assessments	+	
Task 7.1	Environmental Impact Assessment (EIA) of the Project	Economic Plan +	
Task 7.2	Social Impact Assessment (SIA) of the Project	Internal Review 3	
Task 7.3	Economic Assessment		
	of Projects and Phasing Plan		
9: Financing		Draft Final CMP Strategy Plan and	
	lder Consultations	CMP Implementation Plan	
11. Data Ma	· ·		
12. Final CMP Strategy Plan and CMP Implementation Plan			

Preparation of Preliminary Design Report for Roads & Services/ Utilities for Global City Project at Haryana under DMIC Project

	Tasks	Deliverables
1: Define p	roject scope	Inception Report
	Services (Part A):	
Detailed Layout Plan & landscape Plan based on		
approved M	laster Plan	Design Basis Report
Task 2.1	Detailed layout plan	 Final detailed layout plan and urban design guidelines
Task 2.2	Detail landscape plan for the public areas, central parks and pedestrian streets	Final landscape plan and guidelines
3: Detailed	scope of services for (Part B):	
Preliminary	Design of roads and infrastructure	
within the c	lesignated area	
Task 3.1	Traffic Demand Assessments	
Task 3.2	Preliminary design for all roads	
Task 3.3	Preliminary Design for Global City MRTS system	
Task 3.4	Preliminary design for potable, industrial and recycled water supply network	
Task 3.5	Preliminary design for drainage network	
Task 3.6	Preliminary design for sewerage network	Draft Preliminary Design Report
Task 3.7	Preliminary design for power supply	including detailed Economic Analysis
Task 3.8	Preparation of Waste Management Plan	Final EIA clearanceFinal Preliminary Design Report with
Task 3.9	Preliminary design for gas network corridor and telecom ducting network	3D model and tender packages • Issuance of EPC/DB tender documents
4: Prepara	tion of Cost estimates and BoQ	 Selection of the EPC/DB Contractor(s)
Task 4.1	Quantity Estimation	
Task 4.2	Cost Estimation	
Task 4.3	Financial Analysis	
	el and Spatial Database	
	scope of services for (Part E):	
Preparation of tender documents and drawings for		
selection of contractor(s) and during Detailed		
Design stag		
7: Environmental Impact Assessment		
	on measures & Environmental	
developme	ent Plan for the existing and proposed	
•	sessment Study	
	cal support/ handholding during	Hand holding period
Detailed D	···	

Feasibility Study for construction of Skywalk in and around Sector-18, Noida

Tasks		Deliverables	
1: Define project scope		Inception Report	
2: Prepare Inventory:			
Existing and upcoming structure/buildings,			
Utilities/Services, etc.			
3: Primary Data Collection			
Task 3.1	Pedestrian Flow Survey		
Task 3.2	Parking Survey		
Task 3.3	Public Transport Survey		
Task 3.4	Geotechnical Survey		
4: Preparation of preliminary concept plan			
5: Modification of plan of the selected alignment			
in consultation with the Authority			
	tion of Utility/Service Plans	- Easibility Study Danaut	
Task 6.1	Landscaping plan	 Feasibility Study Report Draft Preliminary Concept Plan 	
Task 6.2	MEP plan		
7: Preparation of Schematic design		• Final Concept Plan	
Task 7.1	Basic Plans	 Draft Project Report Final Project Report 	
Task 7.2	Sections & Elevations		
8: Final Plans & Strategies		Detailed working Designs & Drawings	
Task 8.1	Strip/land plan		
Task 8.2	Re-location plan (if required)		
Task 8.3	Pedestrian and vehicular way		
	finding/sign design		
Task 8.4	Advertising sign strategy		
9: Preparation of BOQs and broad operational			
plans			
10: Preparation of Preliminary Project Report			
11: Preparation of Detailed working designs and			
drawings			

Integrated Transit Corridor Development and street Network/Connectivity Plan

	Tasks	Deliverables
1: Define p	roject scope	
	Data Collection	
T1- 2 1	Classified Traffic Volume Count	
Task 2.1	survey	
Task 2.2	Origin-Destination survey	
Task 2.3	Speed and Delay survey	
Task 2.4	Signal System/ Cycle Time Survey	
Task 2.5	Detailed road inventory study	
Task 2.6	Existing Infrastructure	1: Inception Report
	ry Data Collection	• Context Plans (1:5000 or 1:10,000)
	Infrastructure existing on the ground,	Base Map & Data
Task 3.1	below & above the ground and levels	•
T. 1.22	Locations of trees with girth more than	Existing Vehicular Circulation Plan Existing Production Circular Plan and
Task 3.2	30 cm	Existing Pedestrian, Cycle Plan and Public Transport Plan
	Study the Site Management Plans/	Public Transport Plan
	Integrated Management Plans	Existing Services Layout Plan Existing Street Sections
	(IMP)/Comprehensive Conservation	• Existing Street Sections
Task 3.3	Management Plans (CCMP) of ASI	Project Statement Fig. 1. Control of the cont
	and other agencies for the Heritage	Evaluation Criteria
	Sites of the Area and prepare proposals	
	in conformity of these plans	2: Pre-Feasibility Study and Conceptual
4: Analysis	of Mobility Patters	Design Options
5: Environ	mental Impact Assessment (EIA)	Three Design Options – All Drawings
	mpact assessment (TIA)	must be to Scale (1:1000 for layout plans
	E Impact Assessment (HIA)	and 1:500 for junction designs)
	tion of Integrated Transit Corridor	Three Comparative Micro Simulation The Comparative Micro Simulation
	ent Plan showing the geometric details	Transport Models
of corridor		2. Datailed Design Busy and
Task 8.1	Circulation Plan for MRTS influence	3: Detailed Design Proposal
Task o.1	zones	Integrated Proposal Plan [1:1000] Proposal Valvioular Girculation Plan
Task 8.2	Network Connectivity Plan for MRTS	Proposed Vehicular Circulation Plan [1,1000]
Task 6.2	influence zones	[1:1000]
Task 8.3	Metro station plans	Proposed Pedestrian, Cycle Plan and Public Transport Plan [1:500]
Task 8.4	On street' & 'off street' parking	Public Transport Plan [1:500]
Task 8.5	Rationalizing service road in relation	 Proposed Services Layout Plan [1:500 & 1:1000]
1 ask 0.5	to intersection improvement scheme	=
Task 8.6	Location Plan & Design of signage,	 Proposed Street Sections [1:500 or 1:1000]
	pavement markings etc.	-
_	approvals for Proposed Integrated	• Streetscape Plans, Elevations, Sections, Details [1:1000 or 1:500, as appropriate]
	rridor Development from various	• Phasing Plan
organizatio		Flasing Flair Feasibility Report
	ation of Detailed designs after	Detailed Project Report (DPR)
mandatory		Detailed Project Report (DFR)
Task 10.1	Design of cross section/ longitudinal	
	section	
Task 10.2	Preparation of artistic	
	views/photomontage	
Task 10.3	Preparation of animated walk through	
Task 10.4	Micro simulation	
Task 10.5	Detailed drawings	
Task 10.6	Preparation of ventilation plan for the	

	proposed tunnel			
	Benchmarking of proposals of corridor			
Task 10.7	development against similar corridor			
1 ask 10.7	development proposals implemented at			
	other World Heritage sites.			
11: Cost-Benefit Study for the Project				
12: Incorpo	oration of General Arrangement			
Drawing (C	GAD) of complete corridor			
13: Prepara	ation of the model of the corridor			
including b	ridge and connected grade			
separators,	approaches and intersections etc.			
14: Detaile	d land acquisition plan			

Detailed Project Report for City Bus Service for Jabalpur City

	Tasks	Deliverables
1: Identifica	ation of Primary and Secondary Data	
Sources and	d Demand Assessment	
Task 1.1	Establishing a baseline for current IPT	
Task 1.1	and PT	
	Evaluation of current plans and	
Task 1.2	policies for IPT, PT and identification	
Task 1.2	of potential constraints and	
	opportunities	
Task 1.3	Identification and finalizing the types	
Tush 1.5	of data collection requirements	
Task 1.4	Analysis of the Primary and Secondary	
	Data collated from various sources	
Task 1.5	Identification of potential areas and	
	road network for PT network	
	Identification of areas which require	
Task 1.6	special interventions for Public	
	Transportation such as the lanes where	
	only PT would be allowed	
	Evaluation of proposed projects and prioritization into short term, medium	
Task 1.7	term and long term projects with	 Project Inception Report and
Task 1.7	justification and possible financing	Work Plan
	options and cost estimates.	 Submission of all primary and
2. Proporat	ion of Draft DPR for City Bus	secondary data collected with its
Services	ion of Draft DI K for City Dus	analysis.
Task 2.1	Primary & Secondary Data Collection	 Draft DPR
Task 2.2	Generating travel pattern	 Final DPR
Task 2.3	Identification of Bus network structure	
Task 2.4	Demand Calculation and its variation	
Task 2.5	Road Inventory details	
Task 2.6	Assess the Traffic load	
Task 2.7	Preparation of Operational plan	
	Identification of bus terminals, depots	
Task 2.8	and stops with the required capacity	
Task 2.9	Optimization of routes and services	
Task 2.10	Identification of feeder routes	
Tools 2 11	Improvement proposals for existing	
Task 2.11	bus services	
Task 2.12	Examine Alternatives and Estimate	
1 ask 2.12	Cost	
Task 2.13	Suggestions for alternate revenue	
	models	
-	ion of Final DPR for City Bus	
Services	-	
Task 3.1 Task 3.2	Stakeholder Consultation DPR Finalization	

Multi-Level Parking Complex at Pune and Ahmedabad Airports

	Tasks	Deliverables
1: DPR Prep		- Deliverables
	Review of previous	
	reports/drawing/data and verify the	
	available drawings of the site.	
	Parking Demand Assessment	
	Traffic Integration Plan	
	Technology specification	
	Studies, Surveys and Investigations	
	Geotechnical Survey	
	Assessment of Development control	 Submission and approval of
L Lask L./	norms	Inception Report
	Development of Concept Plans of the	
I ack I x	project	• Submission of Parking Demand
	Preliminary designs and prepare design	Assessment Report
	criteria/outline specifications	
	Project cost and Preparation of	 Submission and approval of
	indicative BOQ, Cost Estimates and	Concept Plan Report
1962 1 111	Estimated time for completion of	The state of the s
	Project	 Submission and approval of
	Assessment of commercial potential	Business Plan and Feasibility
1962 1 1 1	for the project (market assessment)	Report (including topography
	Tariff Assessment	survey, Financial Assessment and
Task 1.13	Financial Analysis	suggested project structure)
	Selection of Business Development	,
1 2 5 7 1 1 /1	Model	 Submission and acceptance of
Task 1.15	Operation and maintenance strategy	draft bid documents
Task 1.16	Risk Assessment of the project	
Task 1.17	Preparation of Strategic Business Plan	 Submission and acceptance of
2: Bid Proce	ess Management and selection of	Final bid documents
Turn Key co		
	Preparation of Bid Documents	 Submission and approval of bid
Task 2.1	(Request for Proposal)	Evaluation Report
	Determining the Pre-qualification,	
Task 2.2	technical & financial evaluation	 Signing of Agreement with
	criteria	selected developer
	Preparation of various Technical	
	Schedules of the Development	
	Agreement	
1961//	Preparation of legally vetted bidding	
1 ask 2.4	documents	
	Marketing of the Project	
	Assisting the AAI in the entire bidding	
	process (technical inputs) up to the	
	signing of the concession agreement	

Transit Oriented Development Study for Mumbai Metro Corridors

	Tasks	Deliverables
1: Delineati	on of Study Area and Assessment of	
Existing Sit	•	
	and data collection	Inception Report
Task 1.1	Development of a detailed base map	Delineation of Study Area and
Task 1.2	Primary & Secondary Data Collection	assessment of Existing Situation
	Preparation an assessment statement	
Task 1.3	for the existing situation	
2: Multi-cri	teria analysis and prioritization using	
the 3V Fran	nework	
Task 2.1	3V analysis for all stations along the	Prioritization using the 3V
1 ask 2.1	Line 2A and 7 corridors	Framework
Task 2.2	Clustering of both station locations to	
1 ask 2.2	recommend the broad strategies	
_	approach along Corridors: Safe	
Multi-funct	ional Space Approach	
	Propose how to apply to the three lines	
	the key dimensions of TOD such as	
Task 3.1	diversity of uses, density, connectivity,	
Tusk 3.1	walk-ability, compactness and shift in	
	urban-scape from automobiles to	Guidelines on TOD
	people and activities	Report on Consultation (Initial)
	Propose how to design multi-	
	functional spaces for the safe,	
Task 3.2	convenient and efficient mobility of all	
1 4611 5 . 2	users considering existing models of	
	safe access to mass transit developed	
4 D 4	in India.	
Developmen	ion of Corridor Transit Oriented	
Developine	Assessment of the carrying capacity of	-
Task 4.1	existing infrastructure	
	Identification of mechanisms of	-
	development, infill, re-development,	
Task 4.2	and re densification applicable to	
Tusk 4.2	Mumbai and TOD area incorporating	
	inputs from the best TOD practices	
m 1 1 2	Development of strategies of transit-	
Task 4.3	oriented development	
Task 4.4	Initial vision	Corridor Transit Oriented
	Development of conceptual station	Development Plan
Task 4.5	area plan	1
T. 1.4.6	Quantified evaluation of infrastructure	
Task 4.6	needs	
T. 1.4.7	Recommendations to revise	
Task 4.7	Development Control Regulations	
	Preparation of template for the	
To 21, 4.0	progressive development of different	
Task 4.8	types of station and their surrounding	
	precincts	
Task 4.9	- · ·	

	on of Revenue Generation from TOD and Preparation of Strategic ation Plan	
Task 5.1	Identification and review of alternative finance mechanisms	
Task 5.2	Estimation of built-up area and opportunities for further built-up based on proposed land use mix and development control regulations	
Task 5.3	Market Analysis	 Report on Revenue Generation and
Task 5.4	Estimation of revenue potential, detailed cost and impacts	Strategic Implementation Plan
Task 5.5	Quantification and attribution of the cost and sources of funding	
Task 5.6	Update of the TOD Corridor vision	
Task 5.7	Preparation of an Implementation Strategy and TOD Plans to maximize revenue returns and benefits	
Task 5.8	Preparation of draft legislative documents	
6: Public In	teractions	Report on Consultation
Task 6.1	Public consultations	 Draft Final Report with Maps/Drawings Final Report with Maps/Drawings and Executive Summary

RFP for setting up of Transport Nagars at 3 locations in Jharkhand (Ranchi, Jamshedpur & Dhanbad)

Tasks	Deliverables
1: Preparation, Submission and obtaining approvalover tender documents, BOQ, Structural and architectural drawings etc. based on current SOR	
2: Initiation of Tendering process, Evaluation of tender documents in Coordination with JUIDCO, Selection of Contractor/Developer/Retainer based on the terms and condition as specified in the Tender document	 Preparation and Submission of Inception report Preparation and Submission of
3: Monitoring, Supervision and construction works up to plinth height	feasibility report
4: Monitoring, Supervision and Construction works up to 50% height of superstructure	Preparation and Submission of draft DPR to JUIDCO
5: Monitoring, Supervision and Construction works up to 100% height of superstructure 6: Monitoring, Supervision, Construction (Finishing works such as plastering, flooring, painting, door and window fittings etc.), Installation (elevators, escalators, required pump, motors, Luminous, computers and other electronic equipment etc.) Laying(Water supply pipes, sewer pipes, electric	Preparation and Submission of Final DPR to JUIDCO & Govt. of Jharkhand
cables etc.) of all Civil, Electrical, Mechanical and electronics works completely	

Appendix 3.1

TABLE A: URBAN AREA PLANS: ESTIMATED MINIMUM PERSON-MONTHS BY CATEGORY OF PLANS

		Plan	ning Area/ up to 50	Notified Ard 0 sq.km	ea,	Plan	ning Area/ 500 to 300	Notified Are	ea,	Planning Area/Notified Area >3000 sq.km				
SI. No.	Category of Plans	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	
1	URBAN AREAS: S	TATUTORY P	LANS											
1	Perspective Plan prepared as per Act	12	100	45	55	12	150	45	55	12	200	45	55	
2	Comprehensive Development Plan / Development Plan (DP) / Master Plan (MP) prepared as per Act	18	175	40	60	18	262.5	40	60	18	350	40	60	
3	Zonal Development Plan (ZDP) prepared as per Act	12	120	35	65	12	180	35	65	12	240	35	65	
4	Town Planning Scheme (TPS) / Redevelopment Plan prepared	9-12	100	30	70	9-12	150	30	70	9-12	200	30	70	

		Plan	ning Area/l	Notified Are	ea,	Plan	ning Area/I		ea,	Planning Area/Notified Area >3000 sq.km					
SI. No.	Category of Plans	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel		
	as per Act														
5	Local Area Plan /Ward Plan prepared as per Act	12	80	30	70	12	120	30	70	12	160	30	70		
6	Integrated Area Development Plan (Greenfield) prepared as per Act	6	50	40	60	6	75	40	60	6	100	40	60		
7	Special Area Development Plans prepared as per Act	9	60	40	60	9	90	40	60	9	120	40	60		
8	Layout Plan prepared as per Act	6	30	30	70	6	45	30	70	6	60	30	70		
2	URBAN AREAS: N	ION- STATUT	ORY AREA I	DEVELOPMI	ENT PLANS										
1	Perspective Plan / Vision Development / Concept Plan / Structural Plan	9	100	45	55	9	150	45	55	9	200	45	55		

		Plan	ning Area/l	Notified Are	ea,	Plan	ning Area/	Notified Are	ea,	Planning Area/Notified Area >3000 sq.km					
SI. No.	Category of Plans	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel		
2	Development Plan (DP) / Master Plan (MP)	12	120	40	60	12	180	40	60	12	240	40	60		
3	Urban Renewal Plan / Redevelopment Plan / Special Area Plan / Heritage and Conservation Plan	12	100	35	65	12	150	35	65	12	200	35	65		
4	Greenfield City Plans	6	80	30	70	6	120	30	70	6	160	30	70		
5	Smart City Plan	6	80	45	55	6	120	45	55	6	160	45	55		
6	City Development Plan (CDPs)	6	80	45	55	6	120	45	55	6	160	45	55		
7	City Sanitation Plan (CSPs)	9	80	45	55	9	120	45	55	9	160	45	55		
8	City Corporate Plans (CCPs) / Business Plan	3	40	45	55	3	60	45	55	3	80	45	55		
9	Urban Disaster Mitigation and	12	80	45	55	12	120	45	55	12	160	45	55		

	Category of Plans	Plan	ning Area/ up to 500	Notified Are O sq.km	ea,	Plan	ning Area/ 500 to 300	Notified Are	ea,	Planning Area/Notified Area >3000 sq.km				
SI. No.		Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel	
	Adaptation Plan / Climate Resilient Plan													
10	Plans for Housing for All Projects	6	40	30	70	6	60	30	70	6	80	30	70	
11	Facility Corridor Plan	6	60	30	70	6	90	30	70	6	120	30	70	

TABLE B: REGIONAL / STATE LEVEL / SECTORAL PLANS: ESTIMATED MINIMUM PERSON-MONTHS BY CATEGORY OF PLANS

		Planning	Area/N to 1000		rea, up			Notified 00 sq.km		Planning Area/Notified Area, >6000 sq.km			
SI. No	Category of Plans	Minimu m Duration of Consulta ncy Services (Months	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel
1	REGIONAL PLANS INCLUDING RURAL AREAS: STATUTORY PLANS												
1	Regional Plan	24	200	40	60	24	250	40	60	24	300	40	60
2	Sub-Regional Plans	12	150	40	60	12	200	40	60	12	250	40	60
3	District Development Plan	12	150	40	60	12	200	40	60	12	250	40	60
4	Metropolitan Regional Plan / Metropolitan Area Plans	24	250	40	60	24	300	40	60	24	400	40	60
5	Sectoral / Functional Plans	6	100	30	70	6	125	30	70	6	175	30	70
6	Block Plans	6	100	30	70	6	125	30	70	6	175	30	70
7	Gram Panchayat Plan	6	80	30	70	6	100	30	70	6	140	30	70

		Planning Area/Notified Area, up			Planning Area/Notified Area,				Planning Area/Notified Area,				
		to 1000 sq.km				1000 - 6000 sq.km				>6000 sq.km			
SI. No	Category of Plans	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel
8	Nagar Panchayat Plan	6	80	30	70	6	100	30	70	6	140	30	70
2	2 REGIONAL PLANS INCLUDING RURAL AREAS: NON STATUTORY PLANS												
1	Regional Perspective Plan/Regional Concept Plan	9	120	40	60	9	150	40	60	9	200	40	60
2	Sectoral Plans / Functional Plan	9	100	40	60	9	125	40	60	9	175	40	60
3	Economic Development Plans / Strategies for a Region	12	120	40	60	12	150	40	60	12	200	40	60
4	Gram Panchayat / Nagar Panchayat / Village Development Plan / Strategies	12	100	35	65	12	125	35	65	12	175	35	65
5	Industrial Area Plans / Strategies	6	100	30	70	6	125	30	70	6	175	30	70
6	Plans for Special Economic Zone (SEZ) / National Industrial Manufacturing Zone (NIMZ) / Coastal Economic Zone (CEZ) Specialized Industrial Zones / Areas	6	120	40	60	6	150	40	60	6	200	40	60
7	Tourism Master Plans	6	100	40	60	6	125	40	60	6	175	40	60

		Planning Area/Notified Area, up			Planning Area/Notified Area,				Planning Area/Notified Area,				
		to 1000 sq.km				1000 - 6000 sq.km				>6000 sq.km			
SI. No	Category of Plans	Minimu m Duration of Consulta ncy Services (Months	Minim um Total Person Month s	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month S	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months	Minim um Total Person Month S	Desira ble % of Key Person nel	Desira ble % of Suppor t Person nel
8	Social Infrastructure Plans	9	100	40	60	9	125	40	60	9	175	40	60
9	Physical Infrastructure Plans	3	150	40	60	3	180	40	60	3	250	40	60
10	Industrial Corridor Plans	12	150	40	60	12	180	40	60	12	250	40	60
11	Coastal Area Development / Management Plan	6	120	40	60	6	150	40	60	6	200	40	60
12	Rurban Village Cluster Plans	6	120	30	70	6	150	30	70	6	200	30	70

TABLE C: TRANSPORT PLANS URBAN: ESTIMATED MINIMUM PERSON-MONTHS BY CATEGORY OF PLANS

		Planning Area/Notified Area, up to 1				Planning Area/Notified Area, 1 -5				Planning Area/Notified Area >5			
		million population			million population				million population				
SI. N o.	Category of Plans	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month s	Desirab le % of Key Person nel	Desirab le % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month s	Desirab le % of Key Person nel	Desirab le % of Suppor t Person nel	Minimu m Duration of Consulta ncy Services (Months)	Minim um Total Person Month s	Desirab le % of Key Person nel	Desirab le % of Suppor t Person nel
1	CITY / URBAN TRANSPORTATION PLANS												
1	Comprehensive Transport Plan / Comprehensive Transport Studies (CTS)	18	100	45	55	12	200	45	55	12	275	45	55
2	City Mobility Plans (CMP)	9	80	40	60	18	160	40	60	18	220	40	60
3	Transit Oriented Development (TOD) Plan	6	60	35	65	12	120	35	65	12	150	35	65
4	Corridor Development Plan	6	50	30	70	9-12	100	30	70	9-12	125	30	70
5	Transport Management Plan	6	50	30	70	12	100	30	70	12	125	30	70
6	Traffic Management Plan	6	50	40	60	6	100	40	60	6	125	40	60
7	Railway Station Area Redevelopment Plan	6	50	40	60	9	100	40	60	9	125	40	60
8	Airport Area Development Plan	6	50	30	70	6	100	30	70	6	125	30	70

TABLE D: TRANSPORT PLANS REGIONAL ESTIMATED MINIMUM PERSON-MONTHS BY CATEGORY OF PLANS

SI. No	Category of Plans	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel
1	REGIONAL / STATE LEVEL TRANSPORT PLANS				
1	National Level Strategic Studies, viz. Road Connectivity, Expressway Planning, Port Connectivity, Corridor Development Plans	12	200	45	55
2	Regional Transport Plan	18	200	40	60
3	State Level Strategic Option Studies (SOS)	6	150	35	65
4	State Level Road Sector Master Plan	18	200	30	70
5	Sea Port Master Plan	12	150	45	55
6	Master Plan for Inland Water Transport	6	150	45	55
7	Regional Rail Rapid Transit System (RRTS) Plan	12	150	45	55
8	Multi-modal Logistic Hub Plan	6	120	45	55
9	Dry Port Plan	6	100	45	55

TABLE E: POLICY STUDIES:

ESTIMATED MINIMUM PERSON-MONTHS BY CATEGORY OF PLANS

SI No	Category	Minimum Duration of Consultancy Services (Months)	Minimum Total Person Months	Desirable % of Key Personnel	Desirable % of Support Personnel
1	CITY LEVEL POLICY STUDIES				
1	Urban Land Policy Studies	6	100	40	60
2	Housing Policy Studies	6	80	40	60
3	Climate Resilient and Disaster Management Studies	6	100	40	60
4	Transportation Policy Studies	6	100	40	60
5	Public Transport Policy	6	80	40	60
6	Resource Mobilization Studies	6	100	40	60
7	Land Pooling / Assembly Strategies	6	80	40	60
8	Urban Governance Studies	6	80	40	60
2	STATE LEVEL POLICIES				
1	State Urban Development Policy	12	150	45	55
2	State / Regional Development (all sectors) Vision / Policy	12	150	45	55
3	Rural Development Policies	12	150	45	55